SWISS ANNUAL REPORT
2015

26-YEAR HISTORY OF
BREAKING THE CYCLE OF POVERTY
FXB carries the name of François-Xavier Bagnoud, a helicopter pilot specialized in rescue operations, who dedicated his life to helping others and who lost his life at the age of 24. In 1989, his mother Albina du Boisrouvray, his family, and his friends founded FXB International to continue his spirit of rescue and perpetuate the values of generosity and compassion that guided his life.
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Welcome Letter from FXB

Retrospective on 2015

2015 was marked by important milestones: the historical decline of the global extreme poverty rate, the adoption of the Sustainable Development Goals for 2030, and a record fall of child and maternal mortality.

However, even if poverty went beyond the critical line of 10 %, 702 million people around the world still live with less than 1 dollar and 90 cents per day, which is the new international poverty line, with a majority of them living in sub-Saharan Africa or in South Asia.

Also, even if the under-five mortality rate decreased by over half in 25 years, 16,000 children below 5 years old continue to die every day, half of which from preventable causes such as malnutrition.

The task that remains to be done is enormous. For this reason, FXB is enthusiastic regarding the Sustainable Development Goals set by the United Nations for 2030. The aims of the 17 global objectives are ambitious: end extreme poverty, fight inequality and injustice, and fix climate change. Such large-scale goals cannot be reached without the help and participation of civil society and international NGOs such as FXB, whose contribution is essential. We are proud that FXB's work has impacted the tangible results of the Millennium Development Goals. We will therefore continue our contribution to handle the challenges of the Sustainable Development Goals.

For FXB, the year 2015 was also punctuated with strong moments: our return to Mongolia; the publication of an open-source Toolkit and Planning Guide which explains the different steps to implement the FXBVillage methodology; or also the launch of a video documentary putting forward the success of some of our programs’ participants. But in the heart of all of our actions, we find men, women and children, about 880,000 of them, whose living conditions greatly improved, and who had this past year the opportunity to take a new start thanks to FXB’s programs. On their behalf, we sincerely thank all of our donors and partners, as well as all those who helped fulfill FXB’s mission.

Thank you!

Didier Cherpitel, Co-President, FXB International (Switzerland)
2015 at a glance

- 11 Community Development Programs - FXBVillages Worldwide
- 23,381 Lives Positively Impacted
- 5 Health, Education and Children/Women's Rights, and Protection Programs
- 1,037 FXBVillage ToolKit Downloads
- 19 Funding Partners/Donors
- 9 Countries Benefited From FXB’s Programs
- 15 FXB Field Education Interns
- Countless Partnerships
About FXB

FXB is an international organization with a 26-year history of helping families break the cycle of poverty. Through the pioneering FXB-Village Model, we have empowered 83,500 children and adults worldwide in lifting themselves out of extreme poverty. Through FXB’s numerous projects, 17 million adults and children across 20 countries have benefited from poverty eradication, sustainable community development, infrastructure rehabilitation, education, and water and sanitation programs.

FXB Programs

Community Development Programs: the FXBVillage

Extreme poverty prevents people from accessing critical resources needed to survive. Hunger, disease, unemployment, illiteracy, and social stigma are interlinked and form a vicious circle that is hard to break.

Recognizing that micro-credit is not viable for the extreme poor, FXB developed a Community Development Program - the FXBVillage, an integrated approach to poverty eradication, in 1991. The FXBVillage Model brings the extreme poor to self-sufficiency in three years by simultaneously addressing the five drivers of poverty eradication: nutrition, health, education, housing, and income.

In addition to receiving immediate access to a full range of critical resources, participants and families receive FXB trainings on how to establish and maintain businesses, allowing them to access a sustainable source of income in the long-term. FXB tailors FXBVillages to address the diverse social, cultural, economic, geographic, and political dimensions of each country it operates in.

In 2015, FXB Switzerland implemented 11 FXBVillages in Burundi, China, India, Rwanda, and Uganda.
Education Programs

It is essential to train the youth of today so that they are enabled to lead dignified lives and are equipped with the necessary tools to meet and resolve challenges they will face in the future. FXB International’s programs focus on promoting children’s rights and protections via education, life skills development, and vocational training programs in India, Myanmar, and South Africa.

Health Programs

Good health is a precondition for living a life of dignity. A paramount objective of all FXB International programs is addressing health vulnerabilities by improving access to quality health services, disease prevention, antiretroviral therapy, psychosocial counseling, nutrition, and Water/Sanitation/Hygiene (WASH) facilities. FXB implements HIV/AIDS and other health-specific programs in India and Myanmar, as well as WASH programs in Niger, Rwanda, and Uganda.

Children and Women’s Rights and Protection Programs

An integral part of all FXB International programs is preventing and reducing all forms of violence and insecurity from within our areas of intervention. The envisioned impact of the FXB Child Rights and Protection Strategy is a safe, secure, and protective environment for children and women. FXB runs Children and Women’s Rights and Protection programs in Myanmar, India, Rwanda, and South Africa.
About 15% of participants in the FXBVillage programs in Burundi consist of Batwa (pygmy) families who had little rights and access to public services due to their traditional roles as servants. FXBVillage programs are ongoing in the Buterere commune, near Bujumbura, which currently serves as an area of waste disposal for the surrounding municipalities.

In 2015, FXB Switzerland - through FXB Burundi - implemented two FXBVillages in Buterere thanks to the funding of the Solidarity Fund of the Republic and State of Geneva, Valais Solidaire, the King Baudouin Foundation, Swim For Life, the Arcanum Foundation, Fonds Amélie and Fonds Corbier. These programs are directly helping 1,477 adults and children find their way out of poverty, and therefore increasing their chances for survival.
FXB China works in the remote and mountainous Bu Tuo county of Liangshan/Yi Autonomous Prefecture in the Southern Sichuan province. Bu Tuo County is one of the largest and poorest provinces in China, with a population of more than 87 million people. Almost half of the population lives on less than $2 a day.

In 2015, FXB Switzerland - through FXB China - completed one FXBVillage in Bu Tuo County with the funding of the Sinopec-Addax Petroleum Foundation. In April 2015, a new FXBVillage was launched for 80 new families thanks to the support of the Rising Tide Foundation.

Below are some of the main results of the FXBVillages that recently completed in 2015:

• With an average income of $3.79 a day, participants of the FXBVillage of Bu Tuo VII are now living above the poverty line.
• 97% of participating families are now able to save on a regular basis and are also able to afford medical and educational expenses.
• 100% of participating family members now eat three meals per day, which was not previously the case.

Shama Ruoji, a single mother of three, was a widow who suffered from AIDS when she first joined the FXBVillage program. Throughout the first year, her family received nutrition and hygiene materials, which resulted in a significant improvement in the health and general hygiene level of the household. During this time, she also received antiretroviral medicine and additional medical care. As her health improved, she began to work and earn an income. During the second year of the program, she eventually made enough money to pay off all her family’s debt. Finally, during the third year, Shama Ruoji earned enough to build a new house.
In 2015, FXB Switzerland - through FXB India Suraksha - implemented two FXBVillages in India. An FXBVillage in Tamil Nadu funded by the Trafigura Foundation graduated in December 2015 and enabled 48 households of the Dalit community (207 individuals) towards achieving full independence. The second program located in Manipur is slated to end in December 2016 with the support of M·A·C AIDS Fund.

Other important accomplishments in 2015:

- Flood relief operations were conducted in Pondicherry with the existing participating families and beneficiaries.
- Andhra Pradesh State AIDS Control Society, District AIDS Prevention & Control Unit, Visakhapatnam granted FXB India Suraksha with an award for its outstanding work in the HIV/AIDS control program.
- As a result of its advocacy initiatives, FXBIS received a letter from The Drinking Water and Sanitation Department, Ranchi, acknowledging FXBIS achievements in 6 Gram panchayats in the Namkum block of Ranchi, Jharkhand.

India: Lighting Up Hope

Praba became the sole supporter of her four children after her husband passed away in 2005. She was forced to assume responsibility for not only the daily household and family needs, but also all the finances. For seven years, she earned money by doing labor-intensive farm work which required much manual labor during the hottest hours of the day. The wages she earned were barely sufficient to meet her family’s basic needs. To make matters more complicated, Praba’s poor physical health also required her to commute for at least an hour to the nearest government hospital to receive medical care.

Three years ago, Praba and her family enrolled in the FXBVillage in the Mathur Periya colony. Praba immediately participated in the training and skills development programmes for income generating activities. She received training in multiple skills, but ended up working in the sanitary napkin unit. Today, Praba continues to work in the sanitary napkin unit and has quickly become one of the most efficient and productive workers.

Her involvement in the income generating activities through the FXBVillages program allowed her to draw upon her independent spirit. The wages she earned from the program have enabled her to save money. She does not seek any assistance, financial or otherwise, from her children or other family members, and insists on providing for her family on her own. She takes much pride in being able to stand on her own two legs, and providing financial, academic, and emotional support for her children. Praba’s hard work and persistence has paid off. Her family is now thriving and doing well.
Myanmar: Building Capacities

In Myanmar, FXB Switzerland - through FXB Myanmar and with the support of Valais Solidaire and the “Fondation pour la Recherche et le traitement médical” - leads a vocational training and life skills program for young people at risk.

The objective of this program is to improve access to education and promote self-sufficiency for young people at risk of contracting HIV and becoming victims of human trafficking. FXB offers professional training to approximately 80 to 150 young people every year. The trainings allow participants to learn the necessary skills to secure employment, or establishing their own workshop. The FXB training Center, located in Shwe Pyi Thar, an hour and a half away from Yangon, also welcomes 30 out-of-school and street children per year, and provides them with informal education.

Niger: Providing Water for Life

In 2015, two wells were constructed, bringing the number of FXB-constructed wells to 18. Together with the Tuareg population, FXB has built and renewed water wells in northern Niger since 2001. In their damaged state, most wells were unusable due to the particular wooden structure and depth. Entry points were rebuilt with cement structures that allowed for better water protection and movement. The better access to water vastly improved the living conditions of the northern Niger communities of this remote, arid area.
In 2015, FXB Switzerland - through FXB Rwanda - implemented 2 FXB Village programs in Gisiza and Rwaza with the support of the Sinopec-Addax Petroleum Foundation, the Coromandel Foundation and the Augusta Foundation. An agricultural Innovative Program with biochar was also launched and will enable 80 families and 1,200 farmers to be food secure, and to benefit from increased yields and productivity, with decreased levels of carbon emissions for their agricultural practices. Biochar is a carbon by-product that is deployed to sequester carbon while simultaneously enriching the soil with nutrients. Learn more about this innovative partnership between FXB, the Prince Albert II of Monaco Foundation and the Coromandel Foundation.

FXB Rwanda is a partner of the U.S. Agency for International Development (USAID) since 2009. In 2015, as a result of its high performance in the USAID sponsored programs, FXB Rwanda received a cost extension of $5,000,000 for the period of 2015 to 2020. This will cover education support. In 2015, 21,500 participants benefited from this program.
In South Africa, over half of the population lives in extreme poverty (53.8% according to the 2015 Human Development Report). HIV/AIDS has exacerbated this situation, and has spread poverty and weakened families, leaving children with little attention and nobody to help them resolve their emotions, fears, and traumas.

Another challenge in South Africa is the poor quality of education, which leads to high youth unemployment rates in the country. South Africa has the third highest unemployment rate in the world for people between the ages of 15 to 24 and the highest rate in Africa. (World Economic Forum Global Risk 2014 report)

As a result of these statistics, FXB Switzerland, through FXB South Africa, aims to make an impact in the lives of vulnerable young people.

In 2015, the After School – Life Skills program provided 87 children, aged 12 to 18 years old, with help in coping with the extreme hardships of everyday life. In addition to academic, nutritional, and recreational support, considerable educational work was also undertaken. The education work mainly focused on children’s rights, sexual education, HIV/AIDS prevention and awareness, and information regarding the various types of abuse and violence.

The Vocational Training program in the Soweto and Alexandra townships in Johannesburg is supported by the Trafigura Foundation and helped 44 young people integrate into professional life. The youth received practical and theoretical training in administration, and instruction on how to further develop professional and life skills. The program targets 120 youth over a period of three years. Initial results of the program were excellent: 97% of the young people found employment a year after training and 3% continued their studies.
In Switzerland, FXB fulfill the dreams of seriously ill or injured children living in the country. The program offers sick children a “magic moment” to help them fight diseases and tolerate treatment, which can be extremely harrowing. The program is entirely financed by private contributions from individual donors loyal to FXB and the “magic moments” are realized thanks to a network of people who are committed to making the dreams become a reality.

In 2015, two dreams were realized:

- Simon, 18, passionate about comics, visited the house Dargaud-Lombard in Brussels and had dinner with Alexis Dormal and Dominique Roques, draftsman and writer of his favorite comics, Pico Bogue. Moreover, he discovered the Belgian Comic Strip Center, and the Hergé Museum in Louvain-La-Neuve.
- Fanny, 21, made her first paragliding flight from Rotenboden (2'815m) to Zermatt, with a magnificent view of the Matterhorn.
Even though Uganda has made impressive progress in reducing poverty, almost 20% of the population lives below the national poverty line (2013). The demand for FXB Uganda’s work has never been more urgent.

FXB Switzerland - through FXB Uganda - recently implemented three FXBVillages. The FXBVillage of Maganjo completed in December 2015 with the support of Valais Solidaire and the City of Sion. For a period of three years, the program successfully enabled 79 households (663 individuals) towards social and economic autonomy. Intensive trainings assisted single mothers with financial and life skills, empowering them with increased self-esteem to confront poverty. In addition, around 1,700 indirect participants benefited from FXB’s presence in the community.

The FXBVillage of Iganga is supported by the Sinopec-Addax Petroleum Foundation and completed its first year of programming with 698 participants in October 2015. In December 2015, the FXBVillage of Naluko funded by the Addax and Oryx Foundation began selecting participants, which consisted of 80 extremely poor families.

Christine is 35 years old, married with eight children. She supports them as well as her husband who is unemployed. She joined an FXBVillage program and she received a grant worth $100 for poultry rearing and a brick making business. She also manages a small electrical retail shop. One of her children is being trained in tailoring by FXB - the others attend primary and secondary school. She is also a member of the Byonna Byinzinga Women’s Group where she saves 10,000 Rwandan shillings (£2.25) per week.
Recently established in collaboration with the FXB Center for Health and Human Rights at Harvard T.H. Chan School of Public Health and FXB International, the FXB Field Education Internship Program engages undergraduate and graduate Harvard students in global community service. Students’ research focuses on providing observations of current program processes and recommendations to enhance the impact of our community development program.

During the 2014-2015 academic year, four undergraduate students and eleven Master’s candidates from the Harvard T.H. Chan School of Public Health, the Harvard Kennedy School, and the Harvard School of Education conducted program evaluation research of the FXBVillage Model during a three and eight-week, winter and summer internship in France, India, and Rwanda.

“As students, we rarely have the opportunity to see the implementation side of interventions and programs. Working at FXB provides that chance and really allows individuals interested in development and fieldwork to understand the day-to-day realities of such work.”

— Intern in India, Master of Public Health Candidate 2016, Harvard T.H. Chan School of Public Health
FXB Switzerlanda Highlights

- Jillian Edelstein, photographer of the FXB’s Framing Hope exhibition, was awarded two prestigious awards. One of her photos earned an Honorable Mention at the International Color Award: 8th Annual Winners Gallery. Jillian was also chosen from about 10,000 candidates to appear in the AI-AP ARCHIVE – American Photography 31. The photo will appear in two collections in November: American Photography 30 and Illustration Photography 33.

- Generation Rescue is a documentary that tells the story of four determined women in Burundi who have been empowered by the FXBVillage Model and who have lifted themselves out of poverty.

- In March, the organization, Funders Concerned About Aids (FCAA), published a list of the top 10 AIDS-related philanthropic funders of programs that focus on women and girls. FXB International was named 9th largest global funder of HIV/AIDS programs with $3 million invested on women and girls.

- A donation of CHF 2905 was generously made to FXB following the mass services in the parishes of Vex, Hérémence, and Evolène (thanks to Father Vincent Lafargue and the pastoral teams in Evolène).

- On the 30th anniversary of Payot in Sion, an artistic performance was organized to show solidarity with FXB’s mission.

- A conference with Rosette Poletti, a well-known philosopher, was organized for FXB with the theme “Commitment, Life Force.”

FXBVillage Toolkit and Planning Guide Launch

FXB releases its FXBVillage methodology available for free to NGOs, venture philanthropists, social entrepreneurs, and governments via an open-source toolkit.

“With the global release of the FXBVillage Toolkit and Planning Guide, we’re calling for others to join us on the journey to eliminate extreme poverty,” said Albina du Boisrouvray, FXB Founder and President Emerita. “We ask researchers, entrepreneurs, philanthropists, policymakers, nonprofit organizations and community leaders to apply this model to work for a more sustainable world, especially as we look for paths to achieve the Sustainable Development Goals.”

Researchers from the University of Pennsylvania and Harvard conducted an evaluation of the FXBVillage methodology. The researchers analyzed end line data from 12 FXBVillages in Rwanda and 8 FXBVillages in Uganda from 2009 to 2012.

The report compared the status of beneficiary households before and after the FXBVillage Model using a baseline and year-three follow-up survey. The survey was administered to 1,540 households in Rwanda and Uganda. In both countries, FXBVillage households demonstrated marked improvements across domains related to food security, overall health and access to medical services, vaccination among children below 5, and several household characteristics (e.g. access to clean water, increase in assets and durable goods). However, a few indicators changed negligibly, if at all, including the percentage of households consuming food grown at home and latrine improvement. Indicators in Rwanda demonstrated greater health improvements. Overall, the results supported improvements in many target indicators of the FXBVillage program, but not all - highlighting the importance of context in understanding potential achievements and also highlighting the limitations of poverty-reduction strategies.

Future work is necessary to examine costs, benefits, and overall effectiveness of the FXBVillage program in each setting, and also to document whether long-term effects can be sustained over time and how to intervene upon domains that were unsuccessful.
**Financial Report**

FXB presents below an extract of the 2015 tax year financial report for the François-Xavier Bagnoud Association - FXB International (Switzerland). The accounts were prepared and verified in accordance with Swiss accounting standard GAAP FER 21. The annual accounts, audited by PriceWaterhouseCoopers, are available on request by contacting FXB.

### BALANCE SHEET 31 DECEMBER 2015

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<td>Endowment capital</td>
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<td>Excess of income in previous financial years</td>
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<tr>
<td>Excess of income in the current financial year</td>
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<tr>
<td><strong>Total Capital</strong></td>
<td><strong>829,456</strong></td>
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| **Total Liabilities** | **1,222,520** | |

### STATEMENT OF OPERATIONS 2015

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<tr>
<td><strong>Program expenses</strong></td>
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<td><strong>Financial result</strong></td>
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<td><strong>Gain / (Loss) net foreign exchange</strong></td>
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<td><strong>Result before changes in funds</strong></td>
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<td>Use of funds</td>
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<td><strong>Result after changes in funds</strong></td>
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<td><strong>Allocation / (use) of free capital</strong></td>
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<td><strong>Annual Result</strong></td>
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<tbody>
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<td>Donations and contributions</td>
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<tr>
<td><strong>Total Income</strong></td>
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<tr>
<th>EXPENSES</th>
<th>12.31.2015</th>
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<tr>
<td>Program expenses</td>
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<td><strong>Fundraising and communication costs</strong></td>
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<td>Administration costs</td>
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<td><strong>Total Expenses</strong></td>
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* These financial statements include the accounts of FXB Switzerland only. The financial statements for other FXB entities around the world are audited separately and are available on request.
Our Donors and Partners

Main Donors in 2015

Addax and Oryx Foundation
Anonymous donors
Arcanum Foundation
Augusta Foundation
City of Sierre
City of Sion
Coromandel Foundation
Fondation pour la recherche et traitement médical
FRTM
Fonds Amélie
Fonds Corbier
King Baudouin Foundation
Prince Albert II of Monaco Foundation
Rising Tide Foundation
Sinopec-Addax Petroleum Foundation
Solidarity Fund of the Republic and State of Geneva
Swim For Life
Trafigura Foundation
Valais Solidaire

Main Partners in 2015

Local Women's Federation
Dornogobi Aimag government
Social Welfare Department of Dornogobi
Save the Children
Mo Afrika Ithokomele
Banakeleleni Klipspruit Family West
Soweto Hospice
Soweto home for the disabled
SANCA
Ditau Primary School
Winnie Ngwekazi School
City of Jo'burg
Life Line
Soul Buddies
Love life
Gauteng Children's Rights Commission
PUSH
Kliptown Skills Centre
Zenzeleni
Othandweni Children's Home
Johannesburg Society for the Blind
Quest Staffing
Call Force Staffing
Mapetla Hospice
Andries Old Age Home
Orlando Children’s Home
Orlando SAPS
Township Aids Project (TAP)
Child Line
2nd Sight and GALA
POWA (People opposed to woman/child abuse)
The Teddy Bear Clinic
Women (and men) Against Child Abuse
FXB Havard Center
Fondation Procaps
ABS (Alliance Burundaise contre le Sida
PAD (Pro-Action Développement)
OPDE (Œuvre Humanitaire pour la protection des Droits de l'Enfant
Secrétaires du bureau de la coopération Suisse au Burundi
UNIPROBA (Union pour la Promotion des Batwa
CONCERN WOLDWIDE
Terres des Hommes
Le Centre de Sante de Butere
Le Centre de Prise en Charge des Personnes
Vivant avec le VIH/SIDA(PVVIH)
Ministere de la Solidarite nationale,des Droits de la Personne Humaine et du Genre
Commission Nationale de la Protection Sociale
UN WOMEN
ARZ
MARG
SAATHII
Akvo flow
AMERI CARES
CIPLA
Hotel Jai Mahal Palace
Police Department- Uttar Pradesh
NCPCR/SCPCR
Development Alternative
Meadows Welfare Centre
Sparrow Ministries
Rasta Hoy
Eldorado Park Old Age Home
Career Computer College
PASTI
The Computer Tutor (Alex Sankopano)
ADY Staffing
Kelly Staffing
Thank You

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