

# FXB INTERNATIONAL ANNUAL REPORT

2018



# FRANÇOIS-XAVIER BAGNOUD

**FXB carries the name of François-Xavier Bagnoud, a helicopter pilot specialized in rescue operations. He dedicated his life to helping others and lost his life at the age of 24. In 1989, his mother Albina du Boisrouvray, his family and his friends founded FXB to continue his spirit of rescue and perpetuate the values of generosity and compassion that guided his life.**





# OUR MISSION

PROVIDE PEOPLE LIVING IN EXTREME POVERTY  
WITH THE TOOLS AND SUPPORT THEY NEED TO  
BECOME SELF-SUFFICIENT AND GIVE THEIR  
CHILDREN A DIGNIFIED FUTURE.





Poverty is multidimensional. Poor people face a variety of complex challenges such as malnutrition, disease, illiteracy, poor sanitation, lack of water and adverse weather conditions. Fragmented aid is therefore not a sufficient solution to eradicate poverty.

This is the reason why we set up programs in complementarity with each other. Mainly through 4 axes of intervention : Education – Health – Economic and Community Development FXBVillage – Protection. Fighting poverty also means fighting gender discrimination and balancing gender relations so that women, who are more exposed to poverty, have access to the same economic and social opportunities. Our comprehensive approach promotes respect for fundamental human rights and social justice. It is an efficient way to break the vicious circle of poverty.

In 2019, we will celebrate our 30<sup>th</sup> year of activity. This represents 18 million people who have benefited from our presence in their communities through our 200 economic and community development FXBVillage Programs and our activities related to infrastructure rehabilitation, access to water and sanitation, HIV/AIDS prevention education and protection. Our motivation remains intact and we will continue to fight poverty with notably our formidable tool, the FXBVillage model. We intend to keep doing so while adapting our intervention as closely as possible to the sustainable development goals (SDGs) that aim to meet the major global challenges of the 21st century.

At the end of 2018, our gratitude goes to our friends, sympathizing members, donors and public and private funders who have placed their trust in us. Through their generosity and support, they have made a tremendous contribution to the success of FXB's mission this year again. Our gratitude also goes to our admirable teams in the south and in the north.

Thousands of families have seen their lives transformed completely, thousands more are waiting for their turn - thank you for following our footsteps and helping us help them.

Christine Eggs  
General Director



# ORGANIZATION

FXB is also a team of 400 locally recruited employees around the world who, every day, work with the most vulnerable.

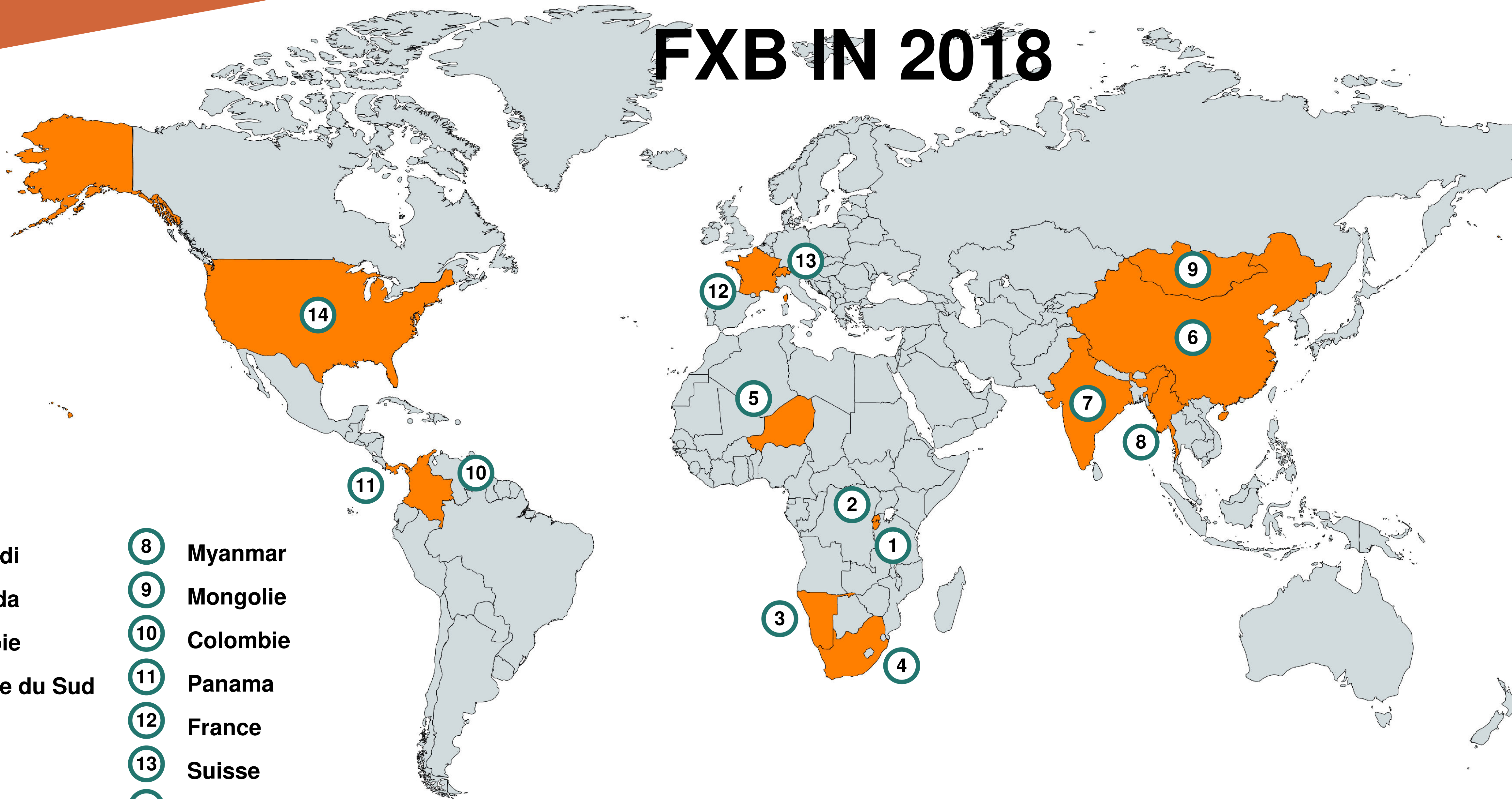
Our healthy corporate culture and shared values are the beating heart of our organization.





# FXB IN 2018

- |                  |            |
|------------------|------------|
| ① Burundi        | ⑧ Myanmar  |
| ② Rwanda         | ⑨ Mongolie |
| ③ Namibie        | ⑩ Colombie |
| ④ Afrique du Sud | ⑪ Panama   |
| ⑤ Niger          | ⑫ France   |
| ⑥ Chine          | ⑬ Suisse   |
| ⑦ Inde           | ⑭ USA      |





**Our programs related to basic services strengthen the capacity of the communities in which we operate to act and develop**



**ECONOMIC AND  
COMMUNITY  
DEVELOPMENT  
FXBVILLAGE**



**EDUCATION**



**HEALTH, FOOD  
SECURITY AND  
WASH**



**PROTECTION**



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# ECONOMIC AND COMMUNITY DEVELOPMENT - FXBVILLAGE



# ADDRESSING THE MULTIPLE CAUSES OF EXTREME POVERTY

In 1991, we initiated a pioneering model of economic and community development, the VillageFXB, whose objective is to provide families with the tools to lift themselves out of extreme poverty and thus meet their children's basic needs, raise them, protect them and give them a decent future. **The main innovation of our approach is the donation of a small seed capital - instead of a loan - that will allow each family to start an income-generating activity without worrying about having to repay a loan.** Indeed, at that time microcredit was advocated as THE solution to fight poverty on a large scale, but FXB was convinced that this method was not suitable for people living in extreme poverty; they would never have the possibility to repay the loans and take off.

**With this proven approach, both comprehensive and integrated, the vicious circle of poverty is broken.** VillageFXB program participants can protect and raise their children, have a positive impact on their communities and lead a dignified life in their country.





# HIGHLIGHTS OF 2018

- *16 FXBVillage programs are in progress* in Burundi, Colombia, China, India, Mongolia, Myanmar, Namibia, Uganda, Panama and Rwanda. All of them at different stages of development, they allow 8,000 people to go from a state of extreme poverty to economic and social autonomy in three years.
- *560 adults and children in the Rwaza commune in Rwanda reached socio-economic autonomy.* The average income of families at the end of the project is more than 40% above Rwanda's national poverty line. 97% of families eat 3 meals a day, 90% of families have access to an improved, individual sanitary facility and the lack of financial means is no longer an obstacle to education as it used to be before the program started.
- Thanks to the reactivity and great support of the King Baudouin Foundation, the Foundation Arcanum, the International Solidarity of the Canton of Geneva and the SDC (Development of Swiss Cooperation), *we were able to bring together the funds needed to restart agricultural activities and rebuild the homes of the 200 families of the FXBVillage programs who have lost everything or almost during the April floods in Bujumbura, Burundi.* In order to prepare these communities to future climate shocks, we have chosen to rebuild houses in semi industrial bricks, respectful of the environment and working conditions - knowing that traditional bricks are mainly made by children.
- We also thank Catherine and François Cretton for the month they spent volunteering in Burundi to help our team on site to assess the damages.



**IT IS IRENE'S STORY THAT WE TELL YOU HERE - BUT IT IS THE SAME STORY FOR MILLIONS OF WOMEN WHO FIND THEMSELVES ALONE - ABANDONED OR WIDOWED - TOTALLY DESTITUTE AND UNABLE TO SUPPORT THEMSELVES AND THEIR FAMILY. THIS IS THE STORY OF EXTREME POVERTY.**

When we selected the families that were going to be part with our new FXBVillage program in the Gisenyi region of Rwanda, we met with Irene and her 3 children who lived in the deepest misery. Isolated and stigmatized because Irene and one of her children are HIV-positive. Their husband and father died of AIDS two years ago, because they were not diagnosed in time. Alone and destitute, Irene sank into a deep depression.

We started by providing an emergency food assistance to Irene and her children who were therefore able to return to school and supported Irene into reorganizing her life. We carried out the repairs necessary for the healthiness and security of their housing, installed latrines, subscribed the whole family to an insurance company and directed them to a health centre that could give them the adequate care and treatment.

Talking about her private life, most of the time marked by tragedies and disappointments, was a difficult step for Irene. She was listened to with sensitivity and kindness by our team and was able to gradually regained her self-esteem and dignity.

After a few months, Irene was ready to start a microenterprise and chose to become a gardener. Thanks to her savings, she diversified her initial activity by going into business by the second year of the program. She has also met other participants through collective training and thus, built her social life back. These groups represent a social safety net and mutual assistance in the long term. Irene thrived in three years and thinks about the future of her family with more serenity and optimism.



**THE CIRCLE OF POVERTY IS  
BROKEN.**



**“ FXB does not do charity, but leads participants in its programs along the path of development.**

**Charity is a generous but constantly renewed help. Development, on the other hand, changes people's lives and eradicates the root causes of the problems of poverty. ”**



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# EDUCATION

EARLY CHILDHOOD DEVELOPMENT, EDUCATION AND VOCATIONAL TRAINING HAVE A DECISIVE ROLE TO PLAY IN THE DEVELOPMENT PROCESS AND TO LEAD A DIGNIFIED LIFE. IN ADDITION TO ACTIVITIES RELATED TO EDUCATION CARRIED OUT WITHIN THE FRAMEWORK OF THE FXBVILLAGE PROGRAMS, FXB LEADS SPECIFIC EDUCATION PROJECTS, PARTICULARLY IN SOUTH AFRICA, GAZA, INDIA, MYANMAR AND RWANDA.



# HIGHLIGHTS OF 2018

- In Rwanda, more than 4,000 children and their parents have benefited from activities related to early childhood development in order to promote early stimulation and optimal development as well as reactive parenting.
- In Gaza, about 100 young people and local institutions were trained in the concept and culture of non-violence and its dissemination in all segments of Palestinian society.
- 170 young people attended our vocational training classes in textile, wood, metal, hospitality and sustainable tourism this year in Myanmar. In addition to practical and theoretical training, students receive various courses aiming to improve their life skills and self-esteem, including: non-formal education, personal hygiene, labor code, knowledge in the areas of justice and conflict resolution, prevention of human trafficking and violence against women, human rights, gender equality, HIV / AIDS prevention, sexual and reproductive health and protection of the environment.
- In Bu Tuo, a remote region of Sichuan in China, 75% of women are illiterate. Thus, 100 women and their 300 children have received various training to acquire essentials skills for a better quality of life.





# HIGHLIGHTS OF 2018

## BUILDING THE RESILIENCE OF TOMORROW'S ADULTS

### SOUTH AFRICA

Since 2000, our *After School – Life skills development* programs, conducted in communities characterized by high rates of unemployment, crime, violence and HIV infection, aim to limit the impact on the daily lives of our young participants, relieve their moral distress and provide them with a more peaceful future. Our ambition is also to generate behavioral change in communities, working to develop essential skills that will help our youth become resilient adults and full members of society.

168 children from highly vulnerable communities have attended our programs in 2018.





## MO MYINT ZU – VOCATIONAL TRAINING PROGRAM - SHWE PYI THAR, MYANMAR

Whether they are displaced, refugees or without a legal status, Burmese migrants often live in a very precarious situation. This is the case of Mo who grew up in a slum on the outskirts of Yangon. Her family being too poor to assume Mo's schooling, she found herself, at the dawn of her 15<sup>th</sup> birthday, working in very poor conditions and for a miserable salary in a textile factory. At the community house in her neighborhood, Mo spotted a call for applications for the next school year. She then completed a first basic training course as a seamstress, and then followed our specialized course of three years to become a weaver. Her diploma in hand, Mo has undertaken to take marketing courses in college while launching her own weaving workshop where she sells merchandise in very high-quality fabrics. She is proud to be able to help her mother support the family. Because Mo had the desire to help vulnerable adolescents from her country, in addition to her company, she is a part time instructor in mobile FXB training units who settle in remote areas to train 25 young women per training session to become seamstresses.

**"SINCE FXB HAS CHANGED MY LIFE, I WANT TO HELP OTHERS IMPROVE THE COURSE OF THEIRS."**





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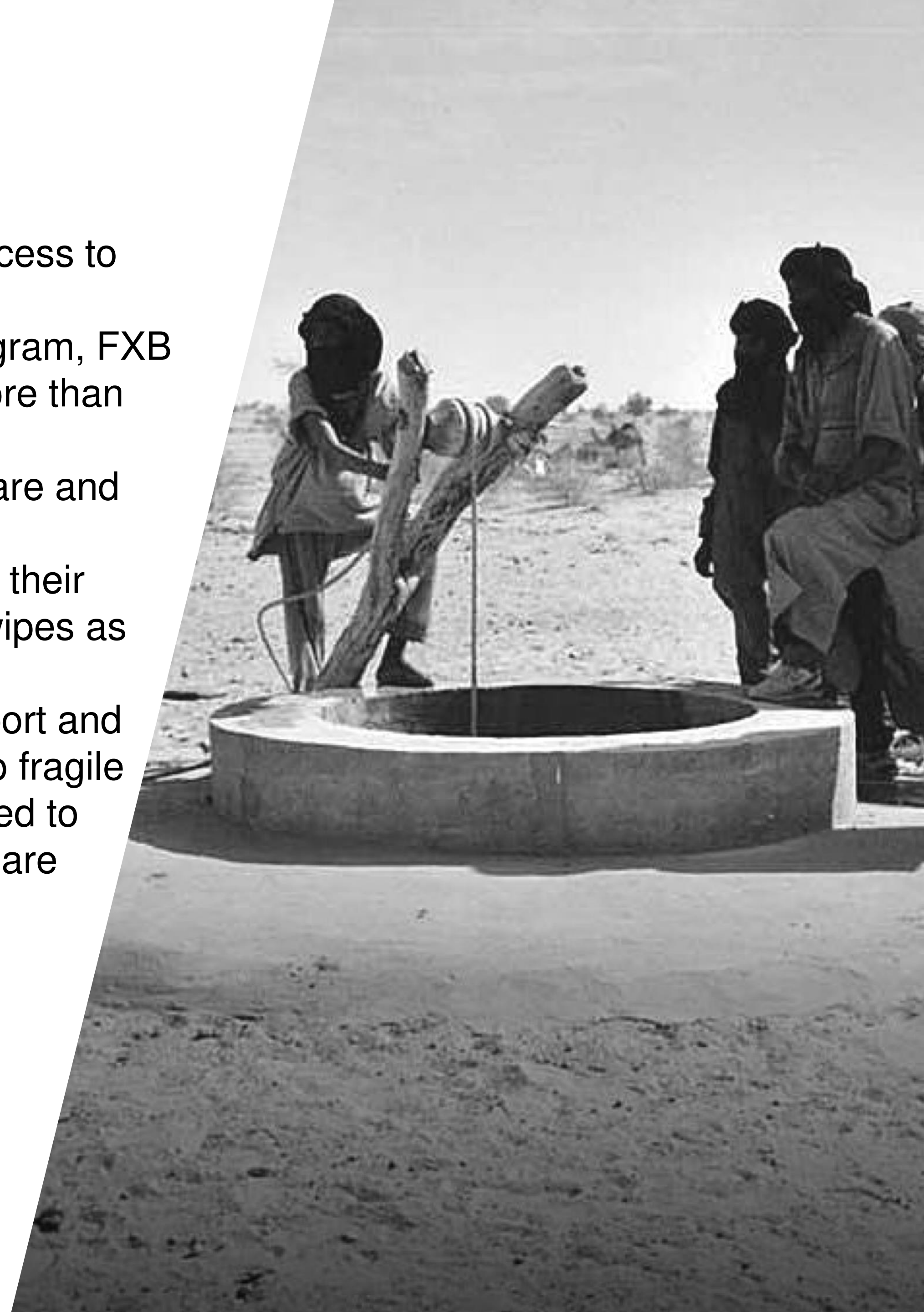
## HEALTH, FOOD SECURITY AND WASH

FXB IMPROVES ACCESS TO BASIC HEALTHCARE , DISEASE PREVENTION, PSYCHOSOCIAL SUPPORT, NUTRITION AND WASH. IN ADDITION TO THE RELATED ACTIVITIES CONDUCTED THROUGH THE FXBVILLAGE PROGRAMS, FXB CONDUCTS PROGRAMS IN FRANCE, INDIA, MYANMAR, NIGER, UGANDA AND RWANDA LINKED TO THE SPECIFIC NEEDS OF THE BENEFICIARIES.



# HIGHLIGHTS OF 2018

- In Rwanda, our teams are implementing programs for food security, access to water, hygiene and remediation for more than 100,000 people by 2020.
- As part of its partnership with the P&G Drinking Water for Children program, FXB provided drinking water to 4,000 families in Uganda. In this country, more than 100,000 children die every year because of diarrheal diseases.
- In Andhra Pradesh, India, FXB brought a comprehensive package of care and support to 302 people affected by HIV/AIDS.
- In France, in order to meet the most urgent needs of street women and their children's hygiene, FXB distributes basic necessities like diapers and wipes as well as sanitary towels for mothers.
- In Myanmar, FXB is active in the field of HIV prevention, care and support and provides HIV counselling and testing as well as psychosocial support to fragile communities in the Yangon Region. Furthermore, many activities related to reproductive health, HIV/AIDS and comprehensive sexuality education are provided to hundred of young people from Yangon's urban area.
- 18 wells have been dug in Niger, benefitting over 18,000 people.





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## PROTECTION

OUR PROTECTION PROGRAMS AIM TO PREVENT AND REDUCE ALL FORMS OF VIOLENCE AND INSECURITY, ENSURING A SAFE, SECURE AND PROTECTIVE ENVIRONMENT FOR CHILDREN AND WOMEN WITHIN ITS INTERVENTION GEOGRAPHY. FXB ALSO PROMOTES WOMEN'S EMPOWERMENT AND GENDER EQUALITY AS KEY FACTORS TO FIGHT POVERTY.



# HIGHLIGHTS OF 2018

- In the states of Assam, Manipur and West Bengal, FXB India is implementing the Mukti project to reduce humans trafficking for sexual exploitation. This project's aim is to raise awareness among 30,000 people between 2015 and 2019. The Mukti project was awarded the most promising program this year by the CauseBecause media, for the realization of objective 16 of the SDGs.
- The toll-free telephone number, available 24 hours a day, for children in distress in the Delhi region has made it possible to quickly help more than 400 children this year.
- Every day, the FXB day-care centre near the Jaipur Railway Station, welcomes street children who come to eat, rest, relax and receive care, recreational and learning activities in a protective environment. For these boys and girls between 4 and 18 years old, the shelter is the only home.
- For 7 years, FXB has been working to fight for justice, gender equality and against discriminations related to gender in Myanmar, through the original and effective tool of the theater for social development (Human Drama). This year, about thirty representations took place in several states of the country for more than 3'000 people, and were preceded by workshops in communities and information meetings with local authorities.
- The " Women and Girl First Initiative" aims to promote advocacy and policy for Gender-Based Violence (GBV). Developed in Kayin, Kachin, Mon and Rakhine states and carried out in partnership with UNFPA, ministeries, national and regional and actors, this program aimed to inform and train women, youth, adolescents, minorities and other vulnerable and marginalized groups, including those affected by conflict and disaster on sexual and reproductive health. It also aims to strengthen the capacities to formulate and implement multi-sectorial, rights-based policies and interventions that prevent and mitigate the impact of gender-based violence, especially among the vulnerable and marginalized groups and young people





# NISHA

## FXB DAY CARE CENTRE FOR STREET CHILDREN IN JAIPUR, INDIA

Nisha is 13 years old. She lives in a slum, confined in a room with her three brothers and her mother. Nisha was forced to beg in the streets and scavenge around the Jaipur to help her family. Her repeated absences at school, neglect for schoolwork and her behavioral changes, that were of course due to the violence of her living conditions in the streets, led to her exclusion from school. Her mother did not support her and, being illiterate, she considered school as a waste of time.

One day, Nisha pushed the door of the FXB Day Care Centre in Jaipur, which has been welcoming an average of 30 children a day since 2007. The children come to have a meal, clean themselves, do their laundry, heal themselves, attend basic education classes or simply rest in their relentless quest to find money for a few hours. It's their only heaven of peace! She quickly found her place there and began to frequent it assiduously, especially for the courses of literacy. Unfortunately, her mother felt that the FXB Day Care Centre had a very bad influence on her daughter who did not want to keep on begging, and she forbade her to go back. The Centre team had to be patient and negotiated with Nisha's mother for months to finally obtain the authorization for Nisha and her brothers to frequent the Day Care Centre and catch up with their lack of education.

**NISHA BRILLIANTLY SUCCEEDED HER ENTRANCE EXAM AT SCHOOL, GETTING THE MAXIMUM SCORE. AGAINST ALL ODDS, HER MOTHER HAS SHOWN HERSELF PROUD OF HER AND EVEN HAS AMBITIONS OF STUDIES FOR HER ONLY DAUGHTER.**





**OUR WORK WOULD NOT BE POSSIBLE WITHOUT THE TRUST AND SUPPORT OF OUR PARTNERS. THEY GREATLY CONTRIBUTE TO THE SUCCESS OF FXB'S MISSION. ON BEHALF OF THE THOUSANDS OF CHILDREN AND FAMILIES WHO ARE HELPED EACH YEAR, WE WOULD LIKE TO THANK THEM WARMLY FOR THEIR COMMITMENT TO US.**

Agence des États-Unis pour le développement international (USAID), AIDS ARK, Ambassade des USA au Rwanda, APPOS, Childline India Foundation, Direction du développement et de la coopération suisse (DDC), Donateurs Anonymes, ECPAT, ESR HDFC Bank, Novotel Yangon Max, Eu can aid, Fondation Addax et Oryx, Fondation Arcanum, Fondation Augusta, Fondation Coromandel, Fondation Greendale, Fondation Orange, Fondation pour la recherche et traitement médical FRTM, Fondation Orano, Fondation Puma Energy, Fondation Raymond Barbey, Fondation Rising Tide, Fondation Roi Baudouin, Fondation Sisley-d'Ornano, Fondation Sinopec-Addax Petroleum, Fondation Symphasis, Fonds de Soutien Migros, Fonds des Nations Unies pour la Population (UNFPA), Fonds pour Eux, Gebauer Stiftung, If International Foundation, J&K Wonderland Stiftung, L'Effet Papillon, Les étudiants de l'ESSCA, Liselotte Stiftung Hamburg, M.A.C. AIDS Fund, Mgallery, My Justice, Nutrinfantil, Michèle et Bertrand Piccard, IPhool Versha Foundation, Pomena Enfance, Prince Albert II of Monaco Foundation, Procter & Gamble, Service de la solidarité internationale de la République et Canton de Genève, Solidarity AccorHotels, Swim for LifeThe Pro Aremorica Trust, The Rose Charitable Foundation, UNIBRA, Valais Solidaire, Ville de Paris, Ville de Sierre, Ville de Sion.





**FXB IS A NON-PROFIT NON-GOVERNMENTAL ORGANIZATION (NGO) FOUNDED IN 1989 IN SWITZERLAND.**

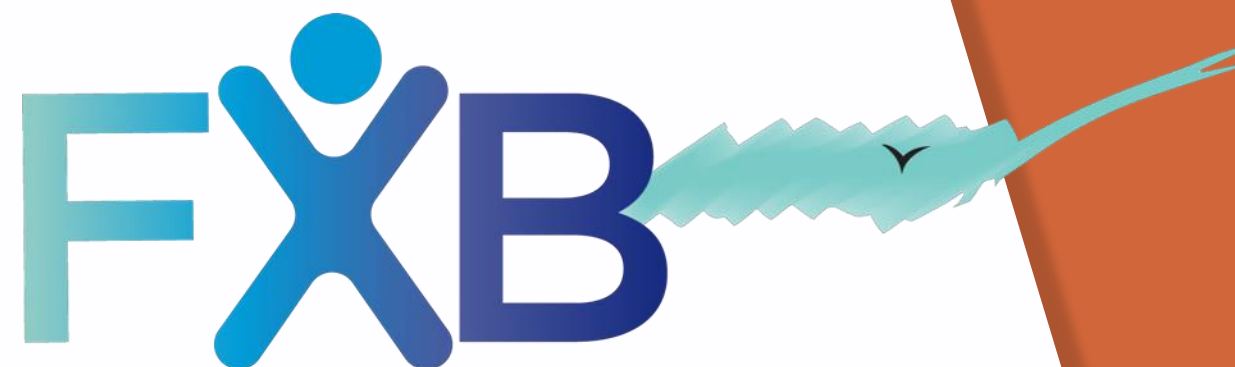
**FXB INTERNATIONAL IS THE UMBRELLA ENTITY REGROUPING FXB SWITZERLAND, FXB FRANCE, FXB USA, FXB BURUNDI, FXB RWANDA, FXB NIGER, FXB UGANDA, FXB SOUTH AFRICA, FXB CHINA, FXB INDIA SURAKSHA, FXB MONGOLIA AND FXB MYANMAR.**

**ALL THESE ENTITIES SHARE THE SAME VISION, MISSION AND METHODOLOGY. THE GLOBAL BUDGET OF FXB INTERNATIONAL IN 2018 IS **7'566'707 CHF****

**THE FRANÇOIS-XAVIER BAGNOUD ASSOCIATION – FXB INTERNATIONAL IS A RECOGNIZED PUBLIC-INTEREST ORGANIZATION IN SWITZERLAND. IT IS TAX-EXEMPT IN ACCORDANCE WITH ARTICLE 79F, PAGE 1, FL 1976, AND IS A NON-PROFIT ORGANIZATION AS DESCRIBED IN ARTICLES 60 AND FOLLOWING OF THE SWISS CIVIL CODE. THE ACCOUNTS ARE PREPARED AND VERIFIED IN ACCORDANCE WITH SWISS ACCOUNTING GAAP RPC 21. THEY ARE AUDITED ANNUALLY BY FIDAG AND AVAILABLE ON REQUEST.**

**THE FRANÇOIS-XAVIER BAGNOUD ASSOCIATION IS REGISTERED WITH THE TRANSNATIONAL GIVING EUROPE (TGE) NETWORK, ENSURING THAT DONATIONS FROM EUROPEAN DONORS ARE TAX-DEDUCTIBLE IN THEIR COUNTRY OF ORIGIN, IN ACCORDANCE WITH CURRENT LEGISLATION IN THE COUNTRY IN QUESTION.**

**FXB BOARD OF DIRECTORS: [HTTPS://FXB.ORG/INTERNATIONAL/OUR-BOARD/](https://fxb.org/international/our-board/)**





# FINANCIAL REPORT

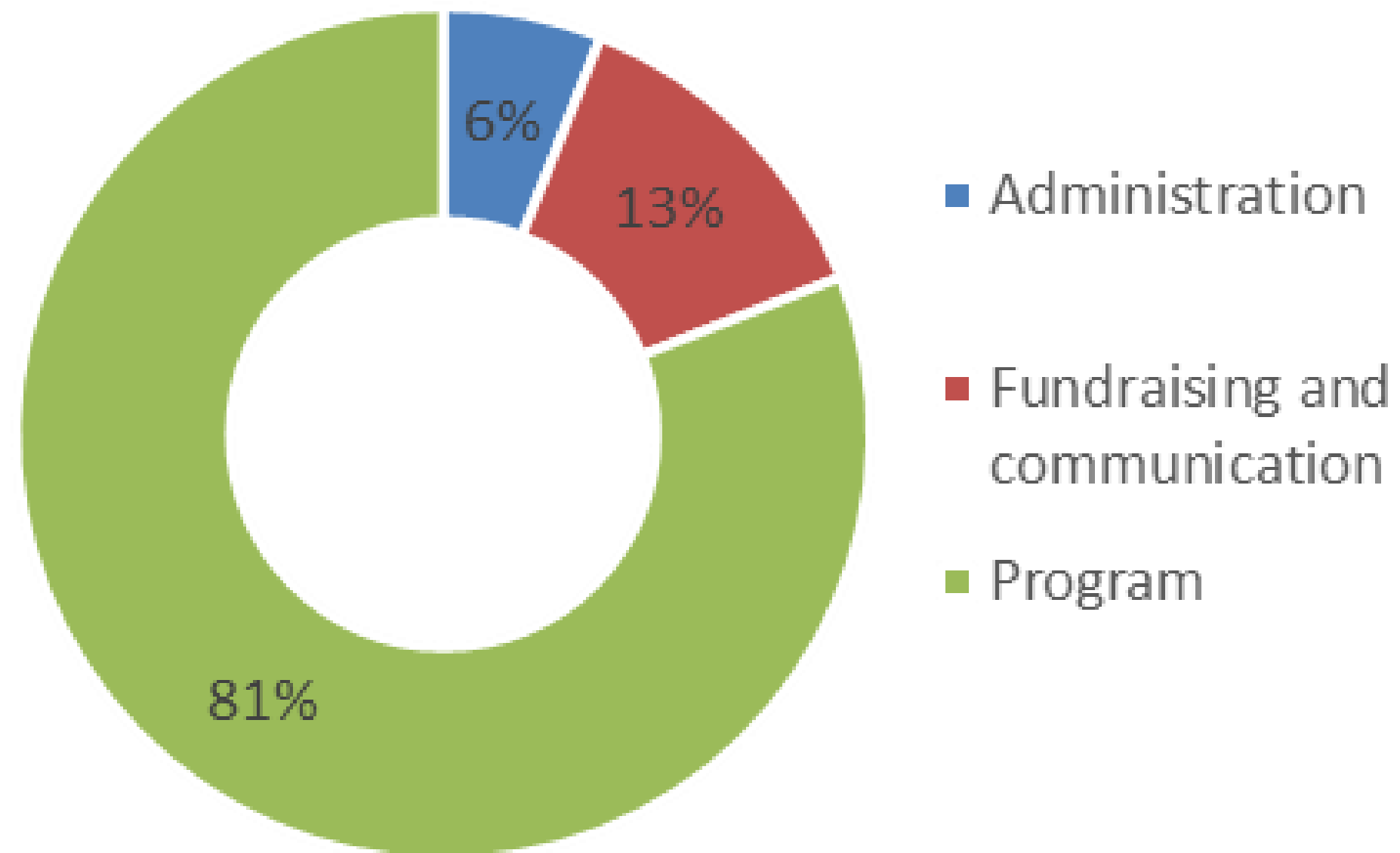
## FXB INTERNATIONAL SWITZERLAND

BALANCE SHEET DECEMBER 31, 2018	31.12.2018
ASSETS	CHF
Cash in hand and at bank	1 000 912
Accrued income	8 459
Prepaid expenses	50 421
<b>Current assets</b>	<b>1 059 793</b>
Deposit guarantees	8 493
Long-term loan	207 000
<b>Non-current assets</b>	<b>215 493</b>
<b>Total Assets</b>	<b>1 275 286</b>
LIABILITIES	
Creditors	23 149
Accrued charges	17 263
<b>Short-term foreign capital</b>	<b>40 413</b>
Funds restricted received in advance	778 106
<b>Restricted funds</b>	<b>778 106</b>
Endowment capital	100 000
Excess of income in previous financial years	567 728
Excess of income in the current financial year	-210 961
<b>Total Capital</b>	<b>456 769</b>
<b>Total Liabilities</b>	<b>1 275 286</b>

STATEMENT OF OPERATIONS 2018	31.12.2018
INCOME	CHF
Donations and contributions	1 967 823
<b>Donations and contributions</b>	<b>1 967 823</b>
Other Income	47 799
<b>Other Income</b>	<b>47 799</b>
<b>Total Income</b>	<b>2 015 622</b>
EXPENSES	
Staff expenses	101 411
Other expenses	43 979
<b>Administration costs</b>	<b>145 390</b>
Staff expenses	138 891
Other expenses	155 555
<b>Fundraising and communication costs</b>	<b>294 446</b>
Program expenses	1 832 724
<b>Program expenses</b>	<b>1 832 724</b>
<b>Intermediate results</b>	<b>-256 938</b>
Gain / (Loss) net foreign exchange	-25 264
Interest and bank fees	-3 868
<b>Financial result</b>	<b>-29 131</b>
<b>Result before changes in funds</b>	<b>-286 069</b>
Use of funds	1 504 137
Funds allocation	-1 429 029
<b>Changes in funds</b>	<b>75 108</b>
<b>Result after changes in funds</b>	<b>-210 961</b>
<b>Allocation / (use) of free capital</b>	<b>210 961</b>
<b>Annual Result</b>	<b>0</b>



## 2018 Breakdown of Expenditures



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